

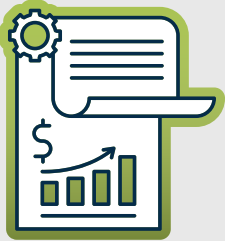


# 2021 Accomplishments

## FISCAL SUSTAINABILITY

### RESERVES

The City raised the General Fund Reserve fund balance up to 117% of operating expenses.



### FINANCIAL REPORTING

Awarded the certificate of achievement for excellence in financial reporting for the 21st consecutive year.

## PUBLIC SAFETY

### OCFA COMMUNITY ENGAGEMENT

Conducted three station tours, three school visits, thirteen community events, and three safety presentations.



### E-BIKES ACTION PLAN

Educate residents on safety tips and best practices for E-bike users.

### BICYCLE PATROL TEAM

Implemented a bicycle patrol team to monitor commercial areas.

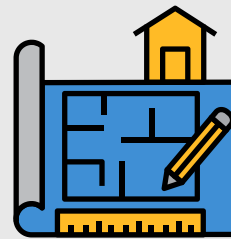


## ECONOMIC & COMMUNITY DEVELOPMENT

### ECONOMIC DEVELOPMENT NEWSLETTER



Published 50 Economic Development Newsletters providing resources and promoting local businesses.



### BUILDING PLANS

Reviewed 1,959 building plans in 2021.

### BUILDING PERMITS ISSUES

Issued 3,683 building permits to residents and contractors in 2021.



### HOUSING ELEMENT

Adopted the 2021 Housing Element Update.

## INFRASTRUCTURE & TECHNOLOGY

### UTILITY IMPROVEMENTS

Converted approximately 700 streetlights to LED, saving the City an anticipated \$6,500 annually.

### ROADWORK

300 tons of asphalt was used to repairing City streets.



### TREES TRIMMED

Trimmed over 800 trees and planted 75 new trees.



## OPEN SPACE & ENVIRONMENTAL PRESERVATION

### TRAIL GUIDE

Created a user-friendly trail guide outlining the City's seven major trail segments.



### GOAT GRAZING

Expanded the Goat Grazing weed abatement program and hosted a meet and greet event with over 600 people in attendance.



## COMMUNICATION & COMMUNITY OUTREACH



Your  
Ideas  
Matter!

### COMMUNITY IDEA DAY

Launched the Your Ideas Matter! program in support of Goal 6 of the City's strategic plan.

### INCREASED AUDIENCES

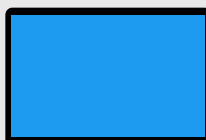
Steady growth of new followers across all social media platforms throughout the year.



30.6%

### PUBLIC RECORDS REQUESTS

Processed 435 public records request in 2021.



### WEBSITE VISITS

The City website was viewed 422,559 times in 2021.



7%



12.4%